

XVI. DEPARTMENT OF NATIONAL DEFENSE

A. Office of the Secretary

For general administration, administration of personnel benefits, salary standardization, supervision, coordination and direction of national security operations, and defense support activities as indicated hereunder.....P 96,141,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 22,700,000	P 27,687,000	P 3,058,000	P 53,445,000
2. Administration of Personnel Benefits	2,940,000			2,940,000
3. Salary Standardization	9,000			9,000
4. Supervision, Coordination and Direction of National Security Operations	1,500,000	27,316,000		28,816,000
5. Supervision, Coordination and Direction of Defense Support Activities	1,664,000	9,267,000		10,931,000
<u>Total, Functions</u>	<u>28,813,000</u>	<u>64,270,000</u>	<u>3,058,000</u>	<u>96,141,000</u>
<u>Total New Appropriations, Office of the Secretary</u>	<u>P 28,813,000</u>	<u>P 64,270,000</u>	<u>P 3,058,000</u>	<u>P 96,141,000</u>

Special Provisions

1. Restriction on the Use of Funds Allotted for Petroleum, Oil and Lubricants. The amounts herein appropriated for petroleum, oil and lubricants outlay for the Department of National Defense, including all its offices and the AFP major services, shall be used exclusively for the purchase/acquisition of such petroleum, oil and lubricants, and in no case shall any portion thereof be utilized for any other purpose.

When military exigencies so require, the Secretary of National Defense may authorize Department personnel, subject to appropriate internal control measures and safeguards, to inspect deliveries of petroleum, oil and lubricants serviced directly to aircrafts, vessels and motor vehicles utilized by the Armed Forces of the Philippines.

2. Use of Savings. The Secretary of National Defense is authorized, subject to the approval of the President of the Philippines, to use savings in the appropriations herein provided for the Department of National Defense for: (a) subsistence, hospitalization, transportation, rehabilitation and resettlement of destitute military personnel discharged honorably, including captured or surrendered dissidents and their families; (b) necessary expenses incurred during the peace and order campaign; (c) financial assistance to government informers who are killed or injured in the performance of their duties; (d) payment for damage to properties and compensation for injuries or death of civilians resulting from Armed Forces of the Philippines operations; (e) construction of the National Defense College of the Philippines multi-purpose building; and (f) educational study tour of the National Defense College of the Philippines students and faculty.

3. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 48,347,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,400,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	640,000
d. Acquisition of equipment.....	3,058,000
Sub-total, Function 1.....	<u>53,445,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	239,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	94,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	104,000
d. Payment of amelioration benefits.....	2,503,000
Sub-total, Function 2.....	<u>2,940,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	9,000
Sub-total, Function 3.....	<u>9,000</u>
4. Supervision, Coordination and Direction of National Security Operations	

a. Supervision, coordination and direction of peace and order activities.....	22,909,000
b. Conduct of security operations and related activities.....	5,907,000
Sub-total, Function 4.....	28,816,000
5. Supervision, Coordination and Direction of Defense Support Activities	
a. Supervision, coordination and direction of civil military activities.....	5,320,000
b. Supervision, coordination and direction of police activities.....	1,201,000
c. Participation in the rehabilitation program for dissident returnees.....	4,410,000
Sub-total, Function 5.....	10,931,000
Total, Functions.....	P 96,141,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	29	3,081
Secretary	1	224
Undersecretary	4	792
Assistant Secretary	7	1,106
Department Service Chief	2	264
Head Executive Assistant	1	132
Division Chief	14	563
Other Positions:	440	9,277
Technical	69	1,537
Administrative and Other Support Positions	371	7,740
Total Permanent Positions	469	12,358

Contractual and Emergency Employment

Consultants

Functions

500

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Casual/Emergency Personnel

Functions		3,200
Total Contractual and Emergency Employment		3,700
Total	469	16,058

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel		12,358
Total Salaries and Wages of Contractual and Emergency Personnel		3,700
Total Salaries and Wages		16,058

Other Compensation

Salary Standardization		9
Honoraria and Commutable Allowances		1,178
Cost of Living Allowances		7,988
Terminal Leave Benefits		640
Pag-I.B.I.G. Contributions		104
Medicare Premiums		94
Employees Compensation Insurance Premiums		239
Bonuses and Incentives		2,503

Total Other Compensation		12,755
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01 Total Personal Services		28,813
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Maintenance and Other Operating Expenses

02 Travelling Expenses		1,156
03 Communication Services		1,551
04 Repair and Maintenance of Government Facilities		4,510
06 Other Services		4,012
07 Supplies and Materials		2,179
14 Water/Illumination and Power		4,500
15 Social Security Benefits and Other Claims		1,400
17 Maintenance of Motor Vehicles Used for Official Travel		11,282
18 Discretionary Expenses		33,400
19 Representation Expenses		280

Total Maintenance and Other Operating Expenses		64,270
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Total Current Operating Expenditures		93,083
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Capital Outlays	
33 Equipment Outlay	3,068
Total Capital Outlays	3,068
TOTAL NEW APPROPRIATIONS	96,141

B. Armed Forces of the Philippines

B.1 General Headquarters

For command and management services, administration of personnel benefits, salary standardization, logistical services, health services, operations services, training and educational services, strategy formulation and international affairs administration, military intelligence services and civil military operations, including locally-funded projects as indicated hereunder.....P 2,560,392,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. Command and Management Services	P 370,721,000	P 163,572,000	P 20,000,000	P 554,313,000
2. Administration of Personnel Benefits	134,573,000			134,573,000
3. Salary Standardization	426,000			426,000
4. Logistical Services	128,196,000	256,269,000		384,465,000
5. Health Services		28,651,000		28,651,000
6. Operations Services	449,230,000	216,581,000		665,811,000
7. Training and Educational Services	74,025,000	28,115,000		102,140,000
8. Strategy Formulation and International Affairs Administration		4,928,000		4,928,000
9. Military Intelligence Services	140,878,000	54,888,000		195,766,000

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10. Civil Military Operations	45,659,000	39,080,000		84,739,000
Total, Functions	1,343,708,000	792,104,000	20,000,000	2,155,812,000
<u>B. Locally-Funded Projects</u>				
1. Self-Reliant Defense Posture Project	8,565,000	2,989,000	282,626,000	294,180,000
2. Construction of Buildings and Facilities			107,880,000	107,880,000
3. Renovation of Grounds and Facilities of the Libingan ng mga Bayani			2,520,000	2,520,000
Total, Locally-Funded Projects	8,565,000	2,989,000	393,026,000	404,580,000
Total New Appropriations, General Headquarters	P 1,352,273,000	P 795,093,000	P 413,026,000	P 2,560,392,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Command and Management Services	
a. Command, staff direction and coordination of GHQ-wide units of the AFP.....	P 184,995,000
b. Operation and maintenance of headquarters command and other AFP-wide units.....	239,189,000
c. Operation and maintenance of the Libingan ng mga Bayani.....	583,000
d. Morale and welfare activities.....	6,583,000
e. Operation and maintenance of the AFP Finance Center, including payment of salaries and allowances of military and civilian personnel of GHQ.....	21,021,000
f. Payment of retirement gratuity and separation pay of national government officials and employees.....	9,088,000
g. Payment of terminal leave benefits to officials and employees entitled thereto.....	4,455,000
h. Support to Pension and Gratuity Administration Office..	1,925,000
i. Payment of pensions and gratuities of military personnel.....	66,474,000

j. Acquisition of equipment.....	20,000,000
Sub-total, Function 1.....	<u>554,313,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	9,388,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	3,736,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G Program.....	821,000
d. Payment of amelioration benefits.....	120,628,000
Sub-total, Function 2.....	<u>134,573,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees including grant of merit increases.....	426,000
Sub-total, Function 3.....	<u>426,000</u>
4. Logistical Services	
a. Operation and maintenance of the AFP Logistics Command.....	173,478,000
b. Procurement and other logistical services for GHQ and other AFP-wide support and separate units.....	210,987,000
Sub-total, Function 4.....	<u>384,465,000</u>
5. Health Services	
a. Operation and maintenance of the 1351st Dental Dispensary.....	4,170,000
b. Operation and maintenance of other hospitals, medical and dental dispensaries and clinics.....	24,481,000
Sub-total, Function 5.....	<u>28,651,000</u>
6. Operations Services	
a. Operations of headquarters command and maintenance of other GHQ-AFP-wide support and separate units.....	353,055,000
b. Operation and maintenance of Area Unified Command.....	284,195,000
c. Operation and maintenance of WESCOM.....	16,796,000

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d. Operation and maintenance of the National Capital Region Defense Command (NCRDC).....	11,765,000
Sub-total, Function 6.....	<u>665,811,000</u>
 7. Training and Educational Services	
a. Operation and maintenance of the Armed Forces of the Philippines Command and General Staff College.....	14,015,000
b. Operation and maintenance of the Metropolitan Citizen Military Training Command.....	28,647,000
c. Operation and maintenance of AFP Training Command (AFPTRACOM).....	41,193,000
d. Special training activities.....	18,285,000
Sub-total, Function 7.....	<u>102,140,000</u>
 8. Strategy Formulation and International Affairs Administration	
a. Support to strategic war capability development and international commitments.....	4,928,000
Sub-total, Function 8.....	<u>4,928,000</u>
 9. Military Intelligence Services	
a. Operation and maintenance of military intelligence and other related activities.....	195,766,000
Sub-total, Function 9.....	<u>195,766,000</u>
 10. Civil Military Operations	
a. Operation and maintenance of Civil Military Operation activities.....	84,739,000
Sub-total, Function 10.....	<u>84,739,000</u>
Total, Functions.....	<u><u>P 2,155,812,000</u></u>

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

General
Lieutenant General
Major General
Brigadier General

	No.	Amount
	<u>2,289</u>	<u>232,938</u>
	1	239
	1	184
	2	330
	31	5,044

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Maintenance and Other Operating Expenses

02 Travelling Expenses	22,011
03 Communication Services	8,905
04 Repair and Maintenance of Government Facilities	37,366
05 Transportation Services	10,753
06 Other Services	62,012
07 Supplies and Materials	316,026
08 Rents	11,571
10 Grants, Subsidies and Contributions	1,593
11 Awards and Indemnities	1,650
14 Water/Illumination and Power	101,297
15 Social Security Benefits and Other Claims	33,202
17 Maintenance of Motor Vehicles Used for Official Travel	156,774
18 Discretionary Expenses	17,201
19 Representation Expenses	14,732
Total Maintenance and Other Operating Expenses	795,093

Total Current Operating Expenditures 2,147,366

Capital Outlays

31 Land and Land Improvements Outlay	1,126
32 Buildings and Structures Outlay	109,274
33 Equipment Outlay	302,626
Total Capital Outlays	413,026

TOTAL NEW APPROPRIATIONS 2,560,392

B.2 Philippine Air Force

For air force command and management services, administration of personnel benefits, salary standardization, logistical services, health services, operations and training services, air intelligence services and civilian relations activities, including locally-funded projects as indicated hereunder.....P 2,106,993,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. Functions

1. Command and Management Services P 147,504,000 P 104,189,000 P 278,214,000 P 529,907,000

Colonel	293	38,699
Lieutenant Colonel	372	44,418
Major	625	68,713
Captain	465	39,785
First Lieutenant	367	26,824
Second Lieutenant	132	8,702
Other Positions:	17,421	836,210
Technical	16,063	813,745
Administrative and Other Support Positions	1,358	22,465
Total Permanent Positions	19,710	1,069,148
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		81,712
Total	19,710	1,150,860
<u>New Appropriations, by Object of Expenditures</u>		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		22,465
Total Salaries and Wages of Contractual and Emergency Personnel		81,712
Total Salaries and Wages		104,177
Other Compensation		
Salary Standardization		426
Cost of Living Allowances		11,142
Terminal Leave Benefits		4,455
Pag-I.B.I.G. Contributions		821
Medicare Premiums		3,736
Employees Compensation Insurance Premiums		9,388
Bonuses and Incentives		120,628
Military Pay and Allowances		1,046,683
Pensions		42,360
Others		8,457
Total Other Compensation		1,248,096
01 Total Personal Services		1,352,273

2. Administration of Personnel Benefits	77,627,000		77,627,000
3. Salary Standardization	222,000		222,000
4. Logistical Services	144,421,000	328,661,000	473,082,000
5. Health Services	30,800,000	9,025,000	39,825,000
6. Operations and Training Services	623,411,000	285,079,000	908,490,000
7. Air Intelligence Services		47,899,000	47,899,000
8. Civilian Relations Activities		4,641,000	4,641,000
Total, Functions	1,023,985,000	779,494,000	2,081,693,000

B. Locally-Funded Projects

1. Construction of Buildings and Facilities		22,780,000	22,780,000
2. Renovation of Grounds and Facilities of the Libingan ng mga Bayani		2,520,000	2,520,000
Total, Locally-Funded Projects		25,300,000	25,300,000

Total New Appropriations, Philippine Air Force

P 1,023,985,000 P 779,494,000 P 303,514,000 P 2,106,993,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Command and Management Services	
a. Command, staff direction and coordination of air force-wide units.....	P 155,936,000
b. Operation and maintenance of the Libingan ng mga Bayani.....	583,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	13,129,000

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d. Payment of terminal leave benefits to officials and employees entitled thereto.....	6,220,000
e. Payment of pensions and gratuities of military personnel.....	75,825,000
f. Purchase of furniture and equipment.....	17,584,000
g. Down payment and interest for the acquisition of multi-role jet trainer aircrafts, to be selected in an open competition held in the Philippines.....	166,130,000
h. Purchase of light transport aircrafts.....	94,500,000
Sub-total, Function 1.....	<u>529,907,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	6,673,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	2,656,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	4,576,000
d. Payment of amelioration benefits.....	63,722,000
Sub-total, Function 2.....	<u>77,627,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	222,000
Sub-total, Function 3.....	<u>222,000</u>
4. Logistical Services	
a. Procurement, transport, storage and distribution of supplies and materials.....	473,082,000
Sub-total, Function 4.....	<u>473,082,000</u>
5. Health Services	
a. Operation and maintenance of air force medical and dental health centers.....	39,825,000
Sub-total, Function 5.....	<u>39,825,000</u>
6. Operations and Training Services	
a. Direction of air force operations.....	796,095,000

b. Operation and maintenance of the Clark Air Base Command (CABCOM).....	5,809,000
c. Operation and maintenance of the Philippine Air Force Security Command (PAFSECOM).....	936,000
d. Conduct of air force training.....	105,650,000
Sub-total, Function 6.....	<u>908,490,000</u>
 7. Air Intelligence Services	
a. Operation and maintenance of air force intelligence activities.....	47,899,000
Sub-total, Function 7.....	<u>47,899,000</u>
 8. Civilian Relations Activities	
a. Civil assistance, agro-military activities, command and troop information and education, vocational training of trainees and draftees, and other home defense/civilian relations activities.....	4,641,000
Sub-total, Function 8.....	<u>4,641,000</u>
Total, Functions.....	<u><u>P 2,081,693,000</u></u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	1,921	<u>259,177</u>
Major General	1	161
Brigadier General	13	1,972
Colonel	100	77,148
Lieutenant Colonel	223	24,798
Major	330	30,868
Captain	378	26,898
First Lieutenant	612	36,517
Second Lieutenant	263	60,778
Division Chief and Equivalent Position	1	37
Other Positions:	16,627	<u>610,306</u>
Technical	14,800	579,977
Administrative and Other Support Positions	1,827	<u>30,329</u>
Total Permanent Positions	<u>18,548</u>	<u><u>869,483</u></u>

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Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

5,567

Total

18,548

875,050

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

30,366

Total Salaries and Wages of Contractual and Emergency Personnel

5,567

Total Salaries and Wages

35,933

Other Compensation

Salary Standardization

222

Honoraria and Commutable Allowances

22

Cost of Living Allowances

15,735

Terminal Leave Benefits

6,220

Pag-I.B.I.G. Contributions

4,576

Medicare Premiums

2,656

Employees Compensation Insurance Premiums

6,673

Bonuses and Incentives

63,722

Pensions

48,411

Military Pay and Allowances

839,117

Others

698

Total Other Compensation

988,052

01 Total Personal Services

1,023,985

Maintenance and Other Operating Expenses

02 Travelling Expenses

34,590

03 Communication Services

2,750

04 Repair and Maintenance of Government Facilities

18,150

05 Transportation Services

7,250

06 Other Services

113,766

07 Supplies and Materials

431,754

08 Rents

960

10 Grants, Subsidies and Contributions

100

11 Awards and Indemnities

100

14 Water/Illumination and Power

60,500

15 Social Security Benefits and Other Claims

40,543

17 Maintenance of Motor Vehicles Used for Official Travel

68,031

18 Discretionary Expenses

770

19 Representation Expenses	230
Total Maintenance and Other Operating Expenses	<u>779,494</u>
Total Current Operating Expenditures	<u>1,803,479</u>
Capital Outlays	
31 Land and Land Improvements Outlay	1,126
32 Buildings and Structures Outlay	24,174
33 Equipment Outlay	278,214
Total Capital Outlays	<u>303,514</u>
TOTAL NEW APPROPRIATIONS	<u><u>2,106,993</u></u>

B.3 Philippine Army

For army command and management services, administration of personnel benefits, salary standardization, logistical services, health services, operations and training services, army intelligence services and civilian relations activities, including locally-funded projects as indicated hereunder.....P 4,776,510,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			Total
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. Command and Management Services	P 388,959,000	P 207,225,000	P 55,665,000	P 651,849,000
2. Administration of Personnel Benefits	266,204,000			266,204,000
3. Salary Standardization	807,000			807,000
4. Logistical Services	77,609,000	436,213,000		513,822,000
5. Health Services	52,376,000	89,044,000		141,420,000
6. Operations and Training Services	2,886,083,000	196,456,000		3,082,539,000
7. Army Intelligence Services		65,660,000		65,660,000
8. Civilian Relations Activities		25,509,000		25,509,000

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Total, Functions	3,672,038,000	1,020,107,000	55,665,000	4,747,810,000
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B. Locally-Funded Projects

1. Construction of Buildings and Facilities			26,180,000	26,180,000
2. Renovation of Grounds and Facilities of the Libingan ng mga Bayani			2,520,000	2,520,000
Total, Locally-Funded Projects			28,700,000	28,700,000

Total New Appropriations, Philippine Army	P 3,672,038,000	P 1,020,107,000	P 84,365,000	P 4,776,510,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Command and Management Services	
a. Command, staff direction and coordination of army-wide units.....	P 146,144,000
b. Operation and maintenance of the Libingan ng mga Bayani.....	583,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,508,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	603,000
e. Payment of pensions and gratuities of military personnel.....	447,346,000
f. Acquisition of equipment.....	55,665,000
Sub-total, Function 1.....	651,849,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	24,227,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	9,642,000

c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	3,577,000
d. Payment of amelioration benefits.....	<u>228,758,000</u>
Sub-total, Function 2.....	<u>266,204,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	807,000
Sub-total, Function 3.....	<u>807,000</u>
4. Logistical Services	
a. Procurement, transport, storage and distribution of supplies and materials.....	513,822,000
Sub-total, Function 4.....	<u>513,822,000</u>
5. Health Services	
a. Operation and maintenance of army medical and dental health centers.....	141,420,000
Sub-total, Function 5.....	<u>141,420,000</u>
6. Operations and Training Services	
a. Direction of army operations.....	2,599,525,000
b. Conduct of army training.....	483,014,000
Sub-total, Function 6.....	<u>3,082,539,000</u>
7. Army Intelligence Services	
a. Operation and maintenance of army intelligence activities.....	65,660,000
Sub-total, Function 7.....	<u>65,660,000</u>
8. Civilian Relations Activities	
a. Civil assistance, agro-military activities, command and troop information and education, vocational training of trainees and draftees, and other home defense/civilian relations activities.....	25,509,000
Sub-total, Function 8.....	<u>25,509,000</u>
Total, Functions.....	<u><u>P 4,747,810,000</u></u>

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Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	5,000	427,575
Major General	1	165
Brigadier General	23	3,574
Colonel	230	29,084
Lieutenant Colonel	470	54,524
Major	794	80,560
Captain	987	78,690
First Lieutenant	1,097	72,313
Second Lieutenant	1,398	108,685
Other Positions:	80,991	2,662,655
Technical	79,710	2,642,654
Administrative and Other Support Positions	1,281	20,001
Total Permanent Positions	85,991	3,090,250
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		16,419
Total	85,991	3,106,669
New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		20,001
Total Salaries and Wages of Contractual and Emergency Personnel		16,419
Total Salaries and Wages		36,420
Other Compensation		
Salary Standardization		807
Cost of Living Allowances		13,340
Terminal Leave Benefits		603
Pag-I.B.I.G. Contributions		3,577
Medicare Premiums		9,642
Employees Compensation and Insurance Premiums		24,227
Bonuses and Incentives		228,758
Pensions		284,415
Military Pay and Allowances		3,070,249

Total Other Compensation	3,635,618
01 Total Personal Services	<u>3,672,038</u>
Maintenance and Other Operating Expenses	
02 Travelling Expenses	39,904
03 Communication Services	4,598
04 Repair and Maintenance of Government Facilities	64,191
05 Transportation Services	9,447
06 Other Services	32,182
07 Supplies and Materials	373,988
08 Rents	4,848
14 Water/Illumination and Power	67,253
15 Social Security Benefits and Other Claims	164,439
17 Maintenance of Motor Vehicles Used for Official Travel	253,597
18 Discretionary Expenses	5,000
19 Rerepresentation Expenses	660
Total Maintenance and Other Operating Expenses	<u>1,020,107</u>
Total Current Operating Expenditures	<u>4,692,145</u>
Capital Outlays	
31 Land and Land Improvements Outlay	1,126
32 Buildings and Structures Outlay	27,574
33 Equipment Outlay	55,665
Total Capital Outlays	<u>84,365</u>
TOTAL NEW APPROPRIATIONS	<u><u>4,776,510</u></u>

B.4 Philippine Constabulary

For constabulary command and management services, administration of personnel benefits, salary standardization, logistical services, health services, operations and training services, intelligence and civilian relations activities, including locally-funded projects as indicated hereunder.....P 3,301,840,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. Command and Management Services	P 1,326,315,000	P 90,940,000		P 1,417,255,000

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2. Administration of Personnel Benefits	195,982,000			195,982,000
3. Salary Standardization	598,000			598,000
4. Logistical Services	10,700,000	310,318,000		321,018,000
5. Health Services	30,510,000	14,324,000		44,834,000
6. Operations and Training Services	1,119,999,000	86,000,000	25,825,000	1,231,824,000
7. Intelligence Activities	16,354,000	36,904,000		53,258,000
8. Civilian Relations Activities	5,758,000	13,727,000		19,485,000
Total, Functions	2,706,216,000	552,213,000	25,825,000	3,284,254,000
B. Locally-Funded Projects				
1. Construction of Buildings and Facilities			15,066,000	15,066,000
2. Renovation of Grounds and Facilities of the Libingan ng mga Bayani			2,520,000	2,520,000
Total, Locally-Funded Projects			17,586,000	17,586,000
Total New Appropriations, Philippine Constabulary	P 2,706,216,000	P 552,213,000	P 43,411,000	P 3,301,840,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Command and Management Services	
a. Command, staff direction and coordination of constabulary-wide units.....	P 1,153,474,000
b. Operation and maintenance of the Libingan ng mga Bayani.....	583,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	5,994,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,176,000
e. Payment of pensions and gratuities of military personnel.....	256,028,000
Sub-total, Function 1.....	<u>1,417,255,000</u>

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	17,269,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	6,873,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	2,730,000
d. Payment of amelioration benefits.....	169,110,000
Sub-total, Function 2.....	<u>195,982,000</u>

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	598,000
Sub-total, Function 3.....	<u>598,000</u>

4. Logistical Services

a. Procurement, transport, storage and distribution of supplies and materials.....	321,018,000
Sub-total, Function 4.....	<u>321,018,000</u>

5. Health Services

a. Operation and maintenance of constabulary medical and dental health centers.....	44,834,000
Sub-total, Function 5.....	<u>44,834,000</u>

6. Operations and Training Services

a. Police operational activities.....	1,185,014,000
b. Operation and maintenance of the Narcotics Command (NARCOM).....	7,185,000
c. Conduct of constabulary training.....	13,800,000
d. Acquisition of equipment.....	25,825,000
Sub-total, Function 6.....	<u>1,231,824,000</u>

7. Intelligence Activities

a. Intelligence activities of the Constabulary.....	53,258,000
Sub-total, Function 7.....	<u>53,258,000</u>

8. Civilian Relations Activities

a. Civil assistance, agro-military activities, command and troop information and education, vocational training of trainees and draftees, and other home defense/civilian relations activities.....

19,485,000

Sub-total, Function 8.....

19,485,000

Total, Functions.....

P 3,284,254,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	3,700	351,764
Lieutenant General	1	181
Major General	1	161
Brigadier General	24	3,642
Colonel	220	27,185
Lieutenant Colonel	457	50,861
Major	665	62,264
Captain	734	56,561
First Lieutenant	879	55,720
Second Lieutenant	719	95,189
Other Positions:	41,188	1,715,514
Technical	38,400	1,673,207
Administrative and Other Support Positions	2,788	42,307
Total Permanent Positions	44,888	2,067,278
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		8,377
Total	44,888	2,075,655

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

42,307

Total Salaries and Wages of Contractual and Emergency Personnel	8,377
Total Salaries and Wages	<u>50,684</u>
Other Compensation	
Salary Standardization	598
Cost of Living Allowances	269,418
Terminal Leave Benefits	1,176
Pag-I.B.I.G. Contributions	2,730
Medicare Premiums	6,873
Employees Compensation Insurance Premiums	17,269
Bonuses and Incentives	169,110
Military Pay and Allowances	2,024,971
Pensions	163,387
Total Other Compensation	<u>2,655,532</u>
01 Total Personal Services	<u>2,706,216</u>
Maintenance and Other Operating Expenses	
02 Travelling Expenses	10,574
03 Communication Services	7,977
04 Repair and Maintenance of Government Facilities	6,410
05 Transportation Services	14,711
06 Other Services	84,011
07 Supplies and Materials	95,503
08 Rents	9,270
11 Awards and Indemnities	6,468
14 Water/Illumination and Power	52,000
15 Social Security Benefits and Other Claims	98,635
17 Maintenance of Motor Vehicles Used for Official Travel	163,384
18 Discretionary Expenses	2,380
19 Representation Expenses	890
Total Maintenance and Other Operating Expenses	<u>552,213</u>
Total Current Operating Expenditures	<u>3,258,429</u>
Capital Outlays	
31 Land and Land Improvements Outlay	1,126
32 Buildings and Structures Outlay	16,460
33 Equipment Outlay	25,825
Total Capital Outlays	<u>43,411</u>
TOTAL NEW APPROPRIATIONS	<u><u>3,301,840</u></u>

B.5 Philippine Navy

For naval command and management services, administration of personnel benefits, salary standardization, logistical services, health services, operations and training services, naval intelligence services and civilian relations activities, including locally-funded projects as indicated hereunder.....P 2,952,582,000

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New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. Command and Management Services	P 189,688,000	P 100,787,000	P 33,080,000	P 323,555,000
2. Administration of Personnel Benefits	109,274,000			109,274,000
3. Salary Standardization	323,000			323,000
4. Logistical Services	154,335,000	1,073,742,000		1,228,077,000
5. Health Services	17,744,000	31,286,000		49,030,000
6. Operations and Training Services	996,544,000	161,145,000		1,157,689,000
7. Naval Intelligence Services		37,030,000		37,030,000
8. Civilian Relations Activities		10,184,000		10,184,000
Total, Functions	1,467,908,000	1,414,174,000	33,080,000	2,915,162,000
B. Locally-Funded Projects				
1. Construction of Buildings and Facilities			34,900,000	34,900,000
2. Renovation of Grounds and Facilities of the Libingan ng mga Bayani			2,520,000	2,520,000
Total, Locally-Funded Projects			37,420,000	37,420,000
Total New Appropriations, Philippine Navy	P 1,467,908,000	P 1,414,174,000	P 70,500,000	P 2,952,582,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Command and Management Services	
a. Command, staff direction and coordination of navy-wide units.....	P 181,771,000
b. Operation and maintenance of the Libingan ng mga Bayani.....	583,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	2,885,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	915,000
e. Payment of pensions and gratuities of military personnel.....	104,321,000
f. Acquisition of equipment.....	33,080,000
Sub-total, Function 1.....	<u>323,555,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	9,686,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	3,855,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	4,341,000
d. Payment of amelioration benefits.....	91,392,000
Sub-total, Function 2.....	<u>109,274,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	323,000
Sub-total, Function 3.....	<u>323,000</u>
4. Logistical Services	
a. Procurement, transport, storage and distribution of supplies and materials.....	928,816,000
b. Maintenance of vessels.....	175,887,000
c. Maintenance of other naval facilities.....	123,374,000
Sub-total, Function 4.....	<u>1,228,077,000</u>

5. Health Services

a. Operation and maintenance of naval medical and dental health centers.....	49,030,000
Sub-total, Function 5.....	49,030,000

6. Operations and Training Services

a. Direction of naval operations.....	1,102,041,000
b. Operation and maintenance of Subic Command (SUBCOM)...	10,953,000
c. Conduct of naval training.....	44,695,000
Sub-total, Function 6.....	1,157,689,000

7. Naval Intelligence Services

a. Operation and maintenance of naval intelligence activities.....	37,030,000
Sub-total, Function 7.....	37,030,000

8. Civilian Relations Activities

a. Civilian relations activities.....	10,184,000
Sub-total, Function 8.....	10,184,000
Total, Functions.....	P 2,915,162,000

Staffing Summary

(Amount, In Thousand Pesos)

	Nb.	Amount
Permanent Positions:		
Key Positions	2,100	191,663
Rear Admiral	1	161
Commodore	16	2,433
Captain	109	13,570
Commander	244	26,015
Lieutenant Commander	361	33,096
Lieutenant Senior Grade	414	31,696
Lieutenant Junior Grade	486	31,434
Ensign	469	53,258
Other Positions:	27,234	1,062,388
Technical	24,940	1,032,822
Administrative and Other Support Positions	2,294	29,566
Total Permanent Positions	29,334	1,254,051

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

16,314

Total

29,334

1,270,365

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

29,566

Total Salaries and Wages of Contractual and Emergency Personnel

16,314

Total Salaries and Wages

45,880

Other Compensation

Salary Standardization

323

Honoraria and Commutable Allowances

509

Cost of Living Allowances

19,417

Terminal Leave Benefits

915

Pag-I.B.I.G. Contributions

4,341

Medicare Premiums

3,855

Employees Compensation Insurance Premiums

9,686

Bonuses and Incentives

91,392

Military Pay and Allowances

1,224,485

Pensions

66,565

Others

540

Total Other Compensation

1,422,028

01 Total Personal Services

1,467,908

Maintenance and Other Operating Expenses

02 Travelling Expenses

28,282

03 Communication Services

3,966

04 Repair and Maintenance of Government Facilities

49,500

05 Transportation Services

1,097

06 Other Services

213,856

07 Supplies and Materials

866,615

08 Rents

2,898

14 Water/Illumination and Power

66,021

15 Social Security Benefits and Other Claims

40,641

17 Maintenance of Motor Vehicles Used for Official Travel

98,546

18 Discretionary Expenses

37,030

19 Representation Expenses

5,722

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Total Maintenance and Other Operating Expenses	1,414,174
Total Current Operating Expenditures	<u>2,882,082</u>
Capital Outlays	
31 Land and Land Improvements Outlay	1,126
32 Buildings and Structures Outlay	36,294
33 Equipment Outlay	33,080
Total Capital Outlays	<u>70,500</u>
TOTAL NEW APPROPRIATIONS	<u><u>2,952,582</u></u>

B.6 Presidential Security Group

For presidential security services and administration of personnel benefits as indicated hereunder.....P 37,193,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. Presidential Security Services	P 1,432,000	P 35,665,000	P	37,097,000
2. Administration of Personnel Benefits	96,000			96,000
Total, Functions	<u>1,528,000</u>	<u>35,665,000</u>		<u>37,193,000</u>
Total New Appropriations, Presidential Security Group	<u>P 1,528,000</u>	<u>P 35,665,000</u>	P	<u>37,193,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Presidential Security Services	
a. Presidential security services.....	P 37,097,000
Sub-total, Function 1.....	<u>37,097,000</u>
2. Administration of Personnel Benefits	
a. Payment of amelioration benefits.....	<u>96,000</u>
Sub-total, Function 2.....	<u>96,000</u>
Total, Functions.....	P <u><u>37,193,000</u></u>

Staffing Summary

(Amount, In Thousand Pesos)

Amount

Contractual and Emergency Employment

Casual/Emergency Personnel

 Functions

1,432

Total

1,432

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel

1,432

Total Salaries and Wages

1,432

Other Compensation

 Bonuses and Incentives

96

Total Other Compensation

96

01 Total Personal Services

1,528

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Maintenance and Other Operating Expenses

02 Travelling Expenses	2,311
03 Communication Services	660
04 Repair and Maintenance of Government Facilities	2,632
05 Transportation Services	767
06 Other Services	1,861
07 Supplies and Materials	10,435
08 Rents	565
11 Awards and Indemnities	83
14 Water/Illumination and Power	6,600
17 Maintenance of Motor Vehicles Used for Official Travel	6,439
18 Discretionary Expenses	3,000
19 Representation Expenses	312
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Total Maintenance and Other Operating Expenses	35,665
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Total Current Operating Expenditures	37,193
	<hr/>
TOTAL NEW APPROPRIATIONS	37,193
	<hr/> <hr/>

B.7 Armed Forces of the Philippines Medical Center

For hospitalization and medical care services, administration of personnel benefits, and salary standardization as indicated hereunder..... P 122,879,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. Hospitalization and Medical Care Services	P 78,488,000	P 33,274,000	P 5,000,000	P 116,762,000
2. Administration of Personnel Benefits	6,095,000			6,095,000
3. Salary Standardization	22,000			22,000
	<hr/>	<hr/>	<hr/>	<hr/>
Total, Functions	84,605,000	33,274,000	5,000,000	122,879,000
	<hr/>	<hr/>	<hr/>	<hr/>
Total New Appropriations, AFP Medical Center	P 84,605,000	P 33,274,000	P 5,000,000	P 122,879,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Hospitalization and Medical Care Services	
a. Hospitalization and medical care services to AFP personnel and their dependents.....	P 111,762,000
b. Acquisition of equipment.....	5,000,000
Sub-total, Function 1.....	<u>116,762,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	563,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	224,000
c. Payment of amelioration benefits.....	5,308,000
Sub-total, Function 2.....	<u>6,095,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	22,000
Sub-total, Function 3.....	<u>22,000</u>
Total, Functions.....	<u>P 122,879,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	<u>258</u>	<u>27,638</u>
Brigadier General	1	155
Colonel	16	2,035
Lieutenant Colonel	32	3,772
Major	53	5,672
Captain	72	5,937
First Lieutenant	74	5,135
Second Lieutenant	10	4,932

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Other Positions:	627	43,067
Technical	465	37,066
Administrative and Other Support Positions	162	6,001
Total Permanent Positions	885	70,705
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions		4,751
Total	885	75,456

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	6,001
Total Salaries and Wages of Contractual and Emergency Personnel	4,751
Total Salaries and Wages	10,752

Other Compensation

Salary Standardization	22
Cost of Living Allowances	3,032
Medicare Premiums	224
Employees Compensation Insurance Premiums	563
Bonuses and Incentives	5,308
Military Pay and Allowances	64,704

Total Other Compensation	73,853
01 Total Personal Services	84,605

Maintenance and Other Operating Expenses

02 Travelling Expenses	176
03 Communication Services	262
04 Repair and Maintenance of Government Facilities	455
06 Other Services	817
07 Supplies and Materials	21,829
08 Rents	494
14 Water/Illumination and Power	8,850

17 Maintenance of Motor Vehicles Used for Official Travel	315
19 Representation Expenses	76
	<hr/>
Total Maintenance and Other Operating Expenses	33,274
	<hr/>
Total Current Operating Expenditures	117,879
	<hr/>
Capital Outlays	
33 Equipment Outlay	5,000
	<hr/>
Total Capital Outlays	5,000
	<hr/>
TOTAL NEW APPROPRIATIONS	122,879
	<hr/> <hr/>

B.8 Citizen Armed Forces Geographical Units

For organization of reservists for security and development activities in support of the counter-insurgency program as indicated hereunder.....P 384,885,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Function</u>				
1. Organization of Reservists for Security and Development Activities in Support of the Counter-Insurgency Program	P 377,102,000	P 7,783,000		P 384,885,000
	<hr/>	<hr/>		<hr/>
Total New Appropriations, Citizen Armed Forces Geographical Units	P 377,102,000	P 7,783,000		P 384,885,000
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Special Provision

1. Appropriations for Specific Activity and Purpose. The amount herein appropriated for the function of the agency shall be used specifically for the following activity and purposes in the indicated amount and condition:

Activity and PurposeAmounts1. Organization of Reservists for Security and Development
Activities in Support of the Counter-Insurgency Programa. Organization of reservists for security and
development activities in support of the
counter-insurgency program.....

P 384,885,000

Total, Function.....

P 384,885,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Other Positions:

No. Amount

80,000 377,102

Technical

80,000 377,102

Total Permanent Positions

80,000 377,102

Total

80,000 377,102

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Function

Current Operating Expenditures

Personal Services

Other Compensation

Military Pay and Allowances

377,102

Total Other Compensation

377,102

01 Total Personal Services

377,102

Maintenance and Other Operating Expenses

06 Other Services

1,957

07 Supplies and Materials

5,826

Total Maintenance and Other Operating Expenses

7,783

Total Current Operating Expenditures

384,885

TOTAL NEW APPROPRIATIONS

384,885

B.9 Philippine Military Academy

For military education and training, administration of personnel benefits, and salary standardization, including locally-funded project as indicated hereunder.....P 203,685,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. Military Education and Training	P 124,822,000	P 37,515,000	P	P 162,337,000
2. Administration of Personnel Benefits	9,518,000			9,518,000
3. Salary Standardization	30,000			30,000
Total, Functions	<u>134,370,000</u>	<u>37,515,000</u>		<u>171,885,000</u>
B. Locally-Funded Project				
1. Construction of Buildings and Facilities			31,800,000	31,800,000
Total New Appropriations, Philippine Military Academy	<u>P 134,370,000</u>	<u>P 37,515,000</u>	<u>P 31,800,000</u>	<u>P 203,685,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Military Education and Training	
a. Military education and training.....	P 162,337,000
Sub-total, Function 1.....	<u>162,337,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	703,000

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b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	280,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	137,000
d. Payment of amelioration benefits.....	8,398,000
Sub-total, Function 2.....	9,518,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees.....	30,000
Sub-total, Function 3.....	30,000
Total, Functions.....	P 171,885,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	150	14,720
Brigadier General	1	155
Colonel	18	2,287
Lieutenant Colonel	25	2,876
Major	25	2,474
Captain	30	2,297
First Lieutenant	35	2,264
Second Lieutenant	16	2,367
Other Positions:	1,697	105,728
Technical	1,370	103,049
Administrative and Other Support Positions	327	2,679
Total Permanent Positions	1,847	120,448
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		3,134
Total	1,847	123,582

Special Provisions Applicable to the Major Services of the Armed Forces of the Philippines

1. **Limitation on the Use of Training Appropriations for Payment of Death Gratuity and Disability Pension of CMT Cadets.** The appropriations allotted for training outlay in the Armed Forces of the Philippines shall be made available for the payment of death gratuity or disability benefits of CMT cadets on account of death or injury suffered as a direct and proximate result of summer cadre training or participation in military operations of the AFP, except those incurred through misconduct, gross negligence or willful disobedience: PROVIDED, That payment shall be made to the beneficiaries as provided in R.A. No. 610, as amended, subject to special rules and regulations prescribed by the Secretary of National Defense: PROVIDED, FINALLY, That death compensation shall not be less than twelve thousand pesos.

2. **Allowances of Civilians Utilized During Military Operations.** The AFP is authorized to grant, chargeable against the appropriations authorized for the purpose, subsistence allowances and other emoluments to civilians who are not employees of the Department of National Defense but utilized during duly authorized military operations and similar activities of the AFP in the maintenance of peace and order, subject to such rules and regulations prescribed by the Secretary of National Defense.

3. **Allotment of Confidential National Security Fund.** The President of the Philippines as Commander-in-Chief of the Armed Forces may allot from the appropriations herein provided, such amounts as may be necessary for confidential national security purposes, and any disbursement therefrom shall be accounted for solely on the President's certification or by the Officer-in-Charge of the national security mission designated by the President of the Philippines. A portion from the programmed allotment of said Fund may be used for the purchase of technical equipment and vehicles necessary for carrying-out national security missions upon direction and/or prior approval of the President of the Philippines.

The amount approved by the President for national security purposes shall be released to the Office of the President for its administration, sub-allotment and programming of its utilization or implementation.

4. **Intelligence and Confidential Funds.** No amount herein appropriated, including those funded from savings, shall be utilized for intelligence and confidential purposes without the approval of the President of the Philippines upon recommendation of the Secretary of National Defense.

5. **Purchase of Security Information.** The Secretary of National Defense, upon certification of the Chief of Staff, AFP, may recommend for the approval of the President of the Philippines the disbursement of funds for payment of rewards to informers or for the purchase of security information on national security projects other than those already approved under authorized operating programs of the AFP.

The amount approved by the President for payment of rewards to informers or for the purchase of security information on national security projects shall be released to the Office of the President for its administration, sub-allotment and programming of its utilization or implementation.

6. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Upon recommendation of the Secretary of National Defense and approval of the President of the Philippines, expenses incurred by the AFP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP, subject to Section 40 of P.D. No. 1177, and to pertinent budgetary, accounting and auditing regulations: PROVIDED, That such proceeds may also be used for the logistics support and acquisition of information necessary for the prosecution of subsequent operations, subject to regulations prescribed by the Chief of Staff, with the approval of the Secretary of National Defense.

7. **Use of Savings.** The Chief of Staff, AFP, is authorized, subject to the approval of the Secretary of National Defense, to use any savings in the appropriations provided herein for the AFP, for: (a) payment of valid prior years obligations; (b) acquisition of sites under lease or currently used by the Armed Forces; and payment of boundary, relocation and subdivision surveys for titling of AFP real estates; (c) purchase or manufacture of ammunition and components to build up the reserve stocks of the AFP Reserve Force; (d) payment of gratuities and pensions of military personnel pursuant to PD No. 1638; (e) payments to damage of properties and compensation for injuries or death of civilians resulting from Armed Forces of the Philippines operations; (f) procurement of foodstuffs for units actually engaged in security/counter-insurgency operations in combat areas; (g) adjustments in flying pay, sea duty pay, hazardous duty pay, instructor's duty pay: PROVIDED, That a quarterly report on the use of

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	2,679
Total Salaries and Wages of Contractual and Emergency Personnel	3,134

Total Salaries and Wages	5,813
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Other Compensation

Salary Standardization	30
Cost of Living Allowances	1,240
Pag-I.B.I.G. Contributions	137
Medicare Premiums	280
Employees Compensation Insurance Premiums	703
Bonuses and Incentives	8,398
Military Pay and Allowances	117,769

Total Other Compensation	128,557
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01 Total Personal Services	134,370
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Maintenance and Other Operating Expenses

02 Travelling Expenses	3,329
03 Communication Services	377
04 Repair and Maintenance of Government Facilities	1,118
05 Transportation Services	332
06 Other Services	6,583
07 Supplies and Materials	19,612
08 Rents	8
14 Water/Illumination and Power	4,213
17 Maintenance of Motor Vehicles Used for Official Travel	1,232
19 Representation Expenses	711

Total Maintenance and Other Operating Expenses	37,515
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Total Current Operating Expenditures	171,885
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Capital Outlays

32 Buildings and Structures Outlay	31,800
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Total Capital Outlays	31,800
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TOTAL NEW APPROPRIATIONS	203,685
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savings is submitted to the House Committee on Appropriations, the Senate Committee on Finance and the Department of Budget and Management.

8. **Research, Feasibility Studies, Development Projects and Test and Evaluation.** The Chief of Staff, AFP, subject to the approval of the Secretary of National Defense, and upon direction of the President of the Philippines, is authorized to conduct research, feasibility studies and development studies for projects planned and approved under the Self-Reliant Defense Posture Project (SRDP), including materiel requirements of the AFP on weapons and armaments, air and naval armaments, air and naval materiel requirements, ammunition, communications-electronics and quartermaster items, the cost of which shall be chargeable to the appropriations provided for the Self-Reliant Defense Posture Project, R & D Program and other Special Funds as provided for by P.D. No. 1081. The Chief of Staff is likewise authorized, subject to the approval of the Secretary of National Defense, to farm out R & D projects to private entrepreneurs and/or government scientific agencies when these are not within the capability of the AFP to undertake: PROVIDED, That the amount that shall be spent for such research, feasibility and development studies shall not exceed four percent (4%) of the contract price or the direct cost of each project.

9. **Use of Appropriations Allotted for Longevity Pay.** Longevity pay shall be charged against the specific appropriations allotted for the purpose: PROVIDED, That in determining entitlement to longevity pay, the period of trainee service, OMT Cadre Training, probationary training and cadet service in Service Academies and in the PAF Flying School not exceeding four years, shall be considered as active military service.

C. Government Arsenal

For general administration, administration of personnel benefits, salary standardization, manufacture of arms and ammunitions, and for the maintenance and security of arsenals, including locally-funded project as indicated hereunder.....P 126,799,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 17,595,000	P 14,593,000	P 67,000	32,255,000
2. Administration of Personnel Benefits	2,844,000			2,844,000
3. Salary Standardization	9,000			9,000
4. Manufacture of Arms and Ammunitions and Maintenance and Security of Arsenals	15,039,000	65,758,000	10,722,000	91,519,000
Total, Functions	<u>35,487,000</u>	<u>80,351,000</u>	<u>10,789,000</u>	<u>126,627,000</u>

B. Locally-Funded Project

1. Construction of Building and Facilities

172,000

172,000

Total New Appropriations, Government Arsenal

P 35,487,000 P

80,351,000 P

10,961,000 P

126,799,000

Special Provisions

1. Authority to Barter Scrap. The Director of the Government Arsenal, upon notice to the Commission on Audit and prior approval of the Secretary of National Defense, is authorized to barter scrap with essential facilities in the operation of the Government Arsenal: PROVIDED, That the money value of the scrap items bartered shall be recorded as income of the Government Arsenal and the equipment so acquired shall be recorded as government property.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

a. General administrative services, including the provision of P55,000 for intelligence fund.....

P 31,480,000

b. Payment of retirement gratuity and separation pay of national government officials and employees.....

398,000

c. Payment of terminal leave benefits to officials and employees entitled thereto.....

310,000

d. Acquisition of equipment.....

67,000

Sub-total, Function 1.....

32,255,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....

236,000

b. Payment of national government contribution to the Health Insurance (Medicare) Fund

94,000

c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....

226,000

d. Payment of amelioration benefits.....

2,288,000

Sub-total, Function 2.....

2,844,000

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....

9,000

Sub-total, Function 3.....

9,000

4. Manufacture of Arms and Ammunitions and Maintenance and Security of Arsenals

a. Manufacture and storage of arms and ammunitions and the assurance of quality thereof.....	80,797,000
b. Acquisition of equipment.....	10,722,000
Sub-total, Function 4.....	<u>91,519,000</u>
Total, Functions.....	<u>P 126,627,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	11	620
Director	1	145
Assistant Director	1	132
Division Chief	9	343
Other Positions:	1,120	14,517
Technical	691	9,313
Administrative and Other Support Positions	429	5,204
Total Permanent Positions	<u>1,131</u>	<u>15,137</u>
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		1,948
Total	<u>1,131</u>	<u>17,085</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

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Personal Services

Total Salaries of Permanent Personnel	15,137
Total Salaries and Wages of Contractual and Emergency Personnel	1,948
Total Salaries and Wages	17,085

Other Compensation

Salary Standardization	9
Honoraria and Commutable Allowances	257
Cost of Living Allowances	9,456
Terminal Leave Benefits	310
Pag-I.B.I.G. Contributions	226
Medicare Premiums	94
Employees Compensation Insurance Premiums	236
Bonuses and Incentives	2,288
Others	5,526
Total Other Compensation	18,402
01 Total Personal Services	35,487

Maintenance and Other Operating Expenses

02 Travelling Expenses	276
03 Communication Services	17
04 Repair and Maintenance of Government Facilities	1,136
06 Other Services	1,971
07 Supplies and Materials	71,528
14 Water/Illumination and Power	3,300
15 Social Security Benefits and Other Claims	398
17 Maintenance of Motor Vehicles Used for Official Travel	1,650
18 Discretionary Expenses	55
19 Representation Expenses	20
Total Maintenance and Other Operating Expenses	80,351
Total Current Operating Expenditures	115,838

Capital Outlays

32 Buildings and Structures Outlay	172
33 Equipment Outlay	10,789
Total Capital Outlays	10,961
TOTAL NEW APPROPRIATIONS	126,799

D. Integrated National Police

For general administration, administration of personnel benefits, salary standardization, law enforcement and public safety services, fire prevention, investigation and control, and regional operations as indicated hereunder.....P 3,921,904,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 64,766,000 P	61,264,000 P	523,805,000 P	649,835,000
2. Administration of Personnel Benefits	227,796,000			227,796,000
3. Salary Standardization	658,000			658,000
4. Law Enforcement and Public Safety Services	28,326,000	227,471,000		255,797,000
5. Fire Prevention, Investigation and Control	4,240,000	49,087,000		53,327,000
6. Regional Operations	2,575,141,000	112,850,000	46,500,000	2,734,491,000
National Capital Region	604,073,000	16,696,000	1,000,000	621,769,000
Region I	172,681,000	8,538,000	4,000,000	185,219,000
Region II	113,800,000	7,397,000	3,000,000	124,197,000
Region III	212,541,000	9,589,000	6,500,000	228,630,000
Region IV	279,078,000	10,075,000	4,000,000	293,153,000
Region V	148,094,000	7,516,000	4,000,000	159,610,000
Region VI	190,727,000	7,692,000	3,500,000	201,919,000
Region VII	157,152,000	8,374,000	3,000,000	168,526,000
Region VIII	142,285,000	7,457,000	6,000,000	155,742,000
Region IX	127,098,000	7,292,000	2,000,000	136,390,000
Region X	140,572,000	7,607,000	3,000,000	151,179,000
Region XI	154,872,000	7,252,000	2,500,000	164,624,000
Region XII	132,168,000	7,365,000	4,000,000	143,533,000
Total, Functions	2,900,927,000	450,672,000	570,305,000	3,921,904,000
Total New Appropriations, Integrated National Police	P 2,900,927,000 P	450,672,000 P	570,305,000 P	3,921,904,000

Special Provisions

1. Use of Appropriations for Payment of Damages Arising from Lawful Police Operations. The Director-General of the Integrated National Police (INP) is authorized, subject to the approval of the Secretary of National Defense, to disburse funds from the appropriations of the INP as provided in this Act for payment of duly established damages to property and for injury or death benefits of civilians resulting from duly authorized police operations in the maintenance of peace and order.

2. Purchase of Locally Manufactured Supplies, Materials and Equipment. The Integrated National Police is authorized to purchase supplies, materials and equipment that may be needed from time to time: PROVIDED, That if supplies, materials and equipment are manufactured locally, purchases shall be made from said local manufacturers.

3. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. Training of uniformed personnel.....	P 37,075,000
b. Central administration and staff services.....	31,063,000
c. Legal assistance services to uniformed personnel pursuant to P.D. No. 971.....	1,239,000
d. Operation and maintenance of the Management Information System for the Peace and Order Council.....	7,125,000
e. Payment of retirement gratuity and separation pay of national government officials and employees.....	30,600,000
f. Payment of terminal leave benefits to officials and employees entitled thereto.....	18,928,000
g. Acquisition of equipment.....	523,805,000
Sub-total, Function 1.....	<u>649,835,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	19,736,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	7,854,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	13,412,000
d. Payment of amelioration benefits.....	186,794,000
Sub-total, Function 2.....	<u>227,796,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	658,000
Sub-total, Function 3.....	<u>658,000</u>
4. Law Enforcement and Public Safety Services	
a. Police and traffic activities.....	157,138,000

b. Police investigative activities, the amount for which shall be released in accordance with the procedures established under LOI No. 746.....	60,207,000
c. Jail management and rehabilitation of prisoners.....	38,452,000
Sub-total, Function 4.....	<u>255,797,000</u>
5. Fire Prevention, Investigation and Control	
a. Fire prevention, investigation, control and firefighting operations.....	53,327,000
Sub-total, Function 5.....	<u>53,327,000</u>
6. Regional Operations	
National Capital Region	621,769,000
a. General administrative services.....	44,272,000
b. Law enforcement and public safety services.....	445,534,000
c. Fire prevention, investigation and control.....	130,963,000
d. Construction of building and facilities.....	1,000,000
Region I	<u>185,219,000</u>
a. General administrative services.....	12,515,000
b. Law enforcement and public safety services.....	147,330,000
c. Fire prevention, investigation and control.....	21,374,000
d. Construction of building and facilities.....	4,000,000
Region II	<u>124,197,000</u>
a. General administrative services.....	8,183,000
b. Law enforcement and public safety services.....	94,821,000
c. Fire prevention, investigation and control.....	18,193,000
d. Construction of building and facilities.....	3,000,000
Region III	<u>228,630,000</u>
a. General administrative services.....	14,827,000
b. Law enforcement and public safety services.....	174,805,000
c. Fire prevention, investigation and control.....	32,498,000
d. Construction of building and facilities.....	6,500,000
Region IV	<u>293,153,000</u>
a. General administrative services.....	17,999,000

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b. Law enforcement and public safety services.....	235,054,000
c. Fire prevention, investigation and control.....	36,100,000
d. Construction of building and facilities.....	4,000,000
Region V	159,610,000
a. General administrative services.....	11,372,000
b. Law enforcement and public safety services.....	126,836,000
c. Fire prevention, investigation and control.....	17,402,000
d. Construction of building and facilities.....	4,000,000
Region VI	201,919,000
a. General administrative services.....	14,230,000
b. Law enforcement and public safety services.....	157,701,000
c. Fire prevention, investigation and control.....	26,488,000
d. Construction of building and facilities.....	3,500,000
Region VII	168,526,000
a. General administrative services.....	11,717,000
b. Law enforcement and public safety services.....	131,390,000
c. Fire prevention, investigation and control.....	22,419,000
d. Construction of building and facilities.....	3,000,000
Region VIII	155,742,000
a. General administrative services.....	9,563,000
b. Law enforcement and public safety services.....	113,809,000
c. Fire prevention, investigation and control.....	26,370,000
d. Construction of building and facilities.....	6,000,000
Region IX	136,390,000
a. General administrative services.....	10,341,000
b. Law enforcement and public safety services.....	108,737,000
c. Fire prevention, investigation and control.....	15,312,000
d. Construction of building and facilities.....	2,000,000
Region X	151,179,000
a. General administrative services.....	10,173,000

b. Law enforcement and public safety services.....	120,348,000
c. Fire prevention, investigation and control.....	17,658,000
d. Construction of building and facilities.....	3,000,000
Region XI	164,624,000
a. General administrative services.....	11,649,000
b. Law enforcement and public safety services.....	128,380,000
c. Fire prevention, investigation and control.....	22,095,000
d. Construction of building and facilities.....	2,500,000
Region XII	143,533,000
a. General administrative services.....	9,724,000
b. Law enforcement and public safety services.....	115,472,000
c. Fire prevention, investigation and control.....	14,337,000
d. Construction of building and facilities.....	4,000,000
All Regions	2,734,491,000
a. General administrative services.....	186,565,000
b. Law enforcement and public safety services.....	2,100,217,000
c. Fire prevention, investigation and control.....	401,209,000
d. Construction of building and facilities.....	46,500,000
Sub-total, Function 6.....	2,734,491,000
Total, Functions.....	P 3,921,904,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	3,954	308,973
P/F Major General	1	138
P/F Brigadier General	18	2,341
P/F Colonel	107	11,460
P/F Lieutenant Colonel	255	25,383
P/F Major	510	47,216
P/F Captain	1,021	79,087
P/F Lieutenant	2,042	143,348

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Other Positions:	63,844	1,929,594
Technical	60,153	1,886,022
Administrative and Other Support Positions	3,691	43,572
Total Permanent Positions	67,798	2,238,567
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions		2,772
Total	67,798	2,241,339
<u>New Appropriations, by Object of Expenditures</u>		
(In Thousand Pesos)		
<u>A. Functions</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		43,572
Total Salaries and Wages of Contractual and Emergency Personnel		2,772
Total Salaries and Wages		46,344
Other Compensation		
Salary Standardization		658
Cost of Living Allowances		412,206
Terminal Leave Benefits		18,928
Pag-I.B.I.G. Contributions		13,412
Medicare Premiums		7,854
Employees Compensation Insurance Premiums		19,736
Bonuses and Incentives		186,794
Uniformed Personnel Pay and Allowances		2,194,995
Total Other Compensation		2,854,583
01 Total Personal Services		2,900,927
Maintenance and Other Operating Expenses		
02 Travelling Expenses		7,854
03 Communication Services		17,344
06 Other Services		76,699
07 Supplies and Materials		64,108
08 Rents		16,174
14 Water/Illumination and Power		86,771
15 Social Security Benefits and Other Claims		30,600
17 Maintenance of Motor Vehicles Used for Official Travel		146,992
18 Discretionary Expenses		4,130

Total Maintenance and Other Operating Expenses	450,672
Total Current Operating Expenditures	<u>3,351,599</u>
Capital Outlays	
32 Buildings and Structures Outlay	46,500
33 Equipment Outlay	523,805
Total Capital Outlays	<u>570,305</u>
TOTAL NEW APPROPRIATIONS	<u><u>3,921,904</u></u>

E. National Defense College of the Philippines

For general administration, administration of personnel benefits, salary standardization, advanced and higher education services, and national defense and strategic international policy studies as indicated hereunder.....P 8,834,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 1,573,000	P 1,796,000	P 620,000	3,989,000
2. Administration of Personnel Benefits	277,000			277,000
3. Salary Standardization	1,000			1,000
4. Advanced and Higher Education Services	1,287,000	1,531,000		2,818,000
5. National Defense and Strategic International Policy Studies	622,000	1,127,000		1,749,000
Total, Functions	<u>3,760,000</u>	<u>4,454,000</u>	<u>620,000</u>	<u>8,834,000</u>
Total New Appropriations, National Defense College of the Philippines	<u><u>P 3,760,000</u></u>	<u><u>P 4,454,000</u></u>	<u><u>P 620,000</u></u>	<u><u>8,834,000</u></u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,369,000
b. Acquisition of equipment.....	620,000
Sub-total, Function 1.....	<u>3,989,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	22,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	9,000
c. Payment of amelioration benefits.....	246,000
Sub-total, Function 2.....	<u>277,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees.....	1,000
Sub-total, Function 3.....	<u>1,000</u>
4. Advanced and Higher Education Services	
a. Conduct of graduate level and other courses of studies for development.....	2,818,000
Sub-total, Function 4.....	<u>2,818,000</u>
5. National Defense and Strategic International Policy Studies	
a. Conduct of national defense and strategic inter- national policy studies.....	1,749,000
Sub-total, Function 5.....	<u>1,749,000</u>
 Total, Functions.....	 P <u>8,834,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	2	251
President	1	132
Vice-President	1	119
Other Positions:	80	1,638
Technical	12	683
Administrative and Other Support Positions	68	955
Total Permanent Positions	82	1,889
Contractual and Emergency Employment		
Contractual Personnel		
Functions		456
Casual/Emergency Personnel		
Functions		211
Total Contractual and Emergency Employment		667
Total	82	2,556

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	1,889
Total Salaries and Wages of Contractual and Emergency Personnel	667
Total Salaries and Wages	2,556

Other Compensation

Salary Standardization	1
Honoraria and Commutable Allowances	179
Cost of Living Allowances	747
Medicare Premiums	9
Employees Compensation Insurance Premiums	22

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Bonuses and Incentives	246
Total Other Compensation	<u>1,204</u>
01 Total Personal Services	<u>3,760</u>
Maintenance and Other Operating Expenses	
02 Travelling Expenses	440
03 Communication Services	86
04 Repair and Maintenance of Government Facilities	111
06 Other Services	919
07 Supplies and Materials	1,660
14 Water/Illumination and Power	135
17 Maintenance of Motor Vehicles Used for Official Travel	797
18 Discretionary Expenses	180
19 Representation Expenses	126
Total Maintenance and Other Operating Expenses	<u>4,454</u>
Total Current Operating Expenditures	<u>8,214</u>
Capital Outlays	
33 Equipment Outlay	<u>620</u>
Total Capital Outlays	<u>620</u>
TOTAL NEW APPROPRIATIONS	<u><u>8,834</u></u>

F. Office of Civil Defense

For general administration, administration of personnel benefits, salary standardization and planning, direction and coordination services for civil defense as indicated hereunder.....P 15,519,000

New Appropriations, by Function

	<u>Current Operating Expenditures:</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>				
1. General Administration and Support Services	P 3,496,000 P	1,888,000 P	657,000 P	6,041,000

2. Administration of Personnel Benefits	811,000			811,000
3. Salary Standardization	2,000			2,000
4. Planning Direction, and Coordination Services for Civil Defense	5,842,000	2,823,000		8,665,000
Total, Functions	10,151,000	4,711,000	657,000	15,519,000
Total New Appropriations, Office of Civil Defense	P 10,151,000 P	4,711,000 P	657,000 P	15,519,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,877,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	413,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	94,000
d. Acquisition of equipment.....	657,000
Sub-total, Function 1.....	6,041,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	64,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	25,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	61,000
d. Payment of amelioration benefits.....	661,000
Sub-total, Function 2.....	811,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	2,000
Sub-total, Function 3.....	2,000

4. Planning, Direction and Coordination Services for Civil Defense

a. Supervision, direction and coordination of the national civil defense program.....	6,689,000
b. Organization and training of disaster coordinating councils and volunteer workers.....	1,687,000
c. Participation in the natural disaster research and training center.....	289,000
Sub-total, Function 4.....	<u>8,665,000</u>
Total, Functions.....	P <u>15,519,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	<u>25</u>	<u>973</u>
Civil Defense Administrator	1	145
Civil Defense Deputy Administrator	1	132
Civil Defense Executive Officer	2	74
Civil Defense Assistant Executive Officer	2	60
Civil Defense Medical Adviser	1	58
Division Chief	18	504
Other Positions:	<u>281</u>	<u>4,276</u>
Technical	157	2,659
Administrative and Other Support Positions	124	1,617
Total Permanent Positions	<u>306</u>	<u>5,249</u>
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions		544
Total	<u>306</u>	<u>5,793</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	5,249
Total Salaries and Wages of Contractual and Emergency Personnel	544

Total Salaries and Wages	5,793
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Other Compensation

Salary Standardization	2
Honoraria and Commutable Allowances	655
Cost of Living Allowances	2,796
Terminal Leave Benefits	94
Pag-I.B.I.G. Contributions	61
Medicare Premiums	25
Employees Compensation Insurance Premiums	64
Bonuses and Incentives	661

Total Other Compensation	4,358
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01 Total Personal Services	10,151
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Maintenance and Other Operating Expenses

02 Travelling Expenses	523
03 Communication Services	759
04 Repair and Maintenance of Government Facilities	176
05 Transportation Services	15
06 Other Services	482
07 Supplies and Materials	637
08 Rents	451
10 Grants, Subsidies and Contributions	20
14 Water/Illumination and Power	509
15 Social Security Benefits and Other Claims	413
17 Maintenance of Motor Vehicles Used for Official Travel	711
19 Representation Expenses	15

Total Maintenance and Other Operating Expenses	4,711
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Total Current Operating Expenditures	14,862
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Capital Outlays

33 Equipment Outlay	657
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Total Capital Outlays	657
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TOTAL NEW APPROPRIATIONS	15,519
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G. Philippine Veterans Affairs Office

G.1 Philippine Veterans Affairs Office (Proper)

For general administration, administration of personnel benefits, salary standardization and administration of veterans' benefits as indicated hereunder.....P 113,649,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 10,180,000	P 5,871,000	P 839,000	16,890,000
2. Administration of Personnel Benefits	7,459,000			7,459,000
3. Salary Standardization	23,000			23,000
4. Administration of Veterans' Benefits	86,538,000	2,739,000		89,277,000
Total, Functions	104,200,000	8,610,000	839,000	113,649,000
Total New Appropriations, Philippine Veterans Affairs Office (Proper)	P 104,200,000	P 8,610,000	P 839,000	113,649,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 11,801,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,000,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,250,000
d. Acquisition of equipment.....	839,000
Sub-total, Function 1.....	16,890,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	652,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	259,000
c. Payment of amelioration benefits.....	6,548,000
Sub-total, Function 2.....	7,459,000

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	23,000
Sub-total, Function 3.....	23,000

4. Administration of Veterans' Benefits

a. Processing of veterans' claims.....	9,785,000
b. Settlement of veterans' claims.....	62,235,000
c. Payment of gratuity and pensions to heirs of military personnel under R.A. No. 5859, effective January 1, 1978.....	14,822,000
d. Payment of pensions to veterans of the revolution pursuant to R.A. No. 5748, effective January 1, 1979.....	2,435,000
Sub-total, Function 4.....	89,277,000
Total, Functions.....	P 113,649,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	16	847
Administrator of Veterans Affairs	1	158
Deputy Administrator of Veterans Affairs	1	145
Veterans Assistant Executive Officer	1	52
Division Chief	13	492
Other Positions:	506	7,673
Technical	187	2,897
Administrative and Other Support Positions	319	4,776
Total Permanent Positions	522	8,520

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Contractual and Emergency Employment

Casual/Emergency Personnel

Functions		2,331
Total	522	10,851

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel		8,520
Total Salaries and Wages of Contractual and Emergency Personnel		2,331
Total Salaries and Wages		10,851

Other Compensation

Salary Standardization		23
Honoraria and Commutable Allowances		346
Cost of Living Allowances		4,779
Terminal Leave Benefits		1,250
Medicare Premiums		259
Employees Compensation Insurance Premiums		652
Bonuses and Incentives		6,548
Pensions		79,492

Total Other Compensation		93,349
01 Total Personal Services		104,200

Maintenance and Other Operating Expenses

02 Travelling Expenses		143
03 Communication Services		976
04 Repair and Maintenance of Government Facilities		174
05 Transportation Services		32
06 Other Services		410
07 Supplies and Materials		2,317
08 Rents		185
14 Water/Illumination and Power		1,056
15 Social Security Benefits and Other Claims		3,000
17 Maintenance of Motor Vehicles Used for Official Travel		297
19 Representation Expenses		20

Total Maintenance and Other Operating Expenses		8,610
Total Current Operating Expenditures		112,810

Capital Outlays

33 Equipment Outlay	839
Total Capital Outlays	839
TOTAL NEW APPROPRIATIONS	113,649

G.2 Military Shrines Services

For general administration, administration of personnel benefits, salary standardization and development of national military shrines, including locally-funded project as indicated hereunder..... P 8,147,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 1,757,000	P 1,940,000	P 1,000,000	4,697,000
2. Administration of Personnel Benefits	242,000			242,000
3. Salary Standardization	1,000			1,000
4. Development of National Military Shrines	845,000	362,000		1,207,000
Total, Functions	2,845,000	2,302,000	1,000,000	6,147,000
B. Locally-Funded Project				
1. Construction of Building and Facilities			2,000,000	2,000,000
Total New Appropriations, Military Shrines Services	P 2,845,000	P 2,302,000	P 3,000,000	P 8,147,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. Administration of National Military Shrines, including Dambana ng Kagitingan and the Kiangang Shrine.....	P 3,347,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	228,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	122,000
d. Acquisition of equipment.....	1,000,000
Sub-total, Function 1.....	<u>4,697,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	18,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	7,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	34,000
d. Payment of amelioration benefits.....	183,000
Sub-total, Function 2.....	<u>242,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees.....	1,000
Sub-total, Function 3.....	<u>1,000</u>
4. Development of National Military Shrines	
a. Development of National Military Shrines, including Dambana ng Kagitingan and the Kiangang Shrine.....	1,157,000
b. Allowances of re-employed retired military personnel..	50,000
Sub-total, Function 4.....	<u>1,207,000</u>
Total, Functions.....	<u>P 6,147,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	2	74
Military Memorial Coordinator	1	39
Assistant Military Memorial Coordinator	1	35
Other Positions:	112	1,280
Technical	3	88
Administrative and Other Support Positions	109	1,192
Total Permanent Positions	114	1,354
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		46
Total	114	1,400

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	1,354
Total Salaries and Wages of Contractual and Emergency Personnel	46
Total Salaries and Wages	1,400

Other Compensation

Salary Standardization	1
Honoraria and Commutable Allowances	44
Cost of Living Allowances	986
Terminal Leave Benefits	122
Pag-I.B.I.G. Contributions	34
Medicare Premiums	7
Employees Compensation Insurance Premiums	18
Bonuses and Incentives	183
Others	50

Total Other Compensation	1,445
01 Total Personal Services	2,845

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Maintenance and Other Operating Expenses

02 Travelling Expenses	101
03 Communication Services	20
04 Repair and Maintenance of Government Facilities	85
06 Other Services	440
07 Supplies and Materials	902
14 Water/Illumination and Power	257
15 Social Security Benefits and Other Claims	228
17 Maintenance of Motor Vehicles Used for Official Travel	249
19 Representation Expenses	20
Total Maintenance and Other Operating Expenses	2,302
Total Current Operating Expenditures	5,147
Capital Outlays	
32 Buildings and Structures Outlay	2,000
33 Equipment Outlay	1,000
Total Capital Outlays	3,000
TOTAL NEW APPROPRIATIONS	8,147

G.3 Veterans Memorial Medical Center

For general administration, administration of personnel benefits, salary standardization and hospitalization and medical care and treatment as indicated hereunder.....P 113,337,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 28,312,000	P 8,552,000	P	36,864,000
2. Administration of Personnel Benefits	5,136,000			5,136,000
3. Salary Standardization	16,000			16,000
4. Hospitalization and Medical Care and Treatment	27,076,000	43,245,000	1,000,000	71,321,000
Total, Functions	60,540,000	51,797,000	1,000,000	113,337,000
Total New Appropriations, Veterans Memorial Medical Center	P 60,540,000	P 51,797,000	P 1,000,000	113,337,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 35,464,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	800,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	600,000
Sub-total, Function 1.....	<u>36,864,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	414,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	165,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	614,000
d. Payment of amelioration benefits.....	3,943,000
Sub-total, Function 2.....	<u>5,136,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	16,000
Sub-total, Function 3.....	<u>16,000</u>
4. Hospitalization and Medical Care and Treatment	
a. In-patient care.....	59,481,000
b. Operation and maintenance of VMC annexes.....	1,500,000
c. Out-patient services.....	9,340,000
d. Acquisition of equipment.....	1,000,000
Sub-total, Function 4.....	<u>71,321,000</u>
Total, Functions.....	P <u><u>113,337,000</u></u>

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Staffing Summary

(Amount, In Thousand Pesos)

	Nb.	Amount
Permanent Positions:		
Key Positions	5	303
Director	1	82
Assistant Director	1	78
Equivalent to Division Chief	3	143
Other Positions:	1,529	34,883
Technical	880	18,448
Administrative and Other Support Positions	649	16,435
Total Permanent Positions	1,534	35,186
Contractual and Emergency Employment		
Contractual Personnel		
Functions		548
Total	1,534	35,734
 <u>New Appropriations, by Object of Expenditures</u>		
(In Thousand Pesos)		
<u>A. Functions</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		35,186
Total Salaries and Wages of Contractual and Emergency Personnel		548
Total Salaries and Wages		35,734
Other Compensation		
Salary Standardization		16
Honoraria and Commutable Allowances		127
Cost of Living Allowances		15,026
Terminal Leave Benefits		600
Pag-I.B.I.G. Contributions		614
Medicare Premiums		165
Employees Compensation Insurance Premiums		414
Bonuses and Incentives		3,943
Others		3,901
Total Other Compensation		24,806
01 Total Personal Services		60,540

Maintenance and Other Operating Expenses

02 Travelling Expenses	150
03 Communication Services	300
04 Repair and Maintenance of Government Facilities	50
06 Other Services	4,347
07 Supplies and Materials	41,371
14 Water/Illumination and Power	4,500
15 Social Security Benefits and Other Claims	800
17 Maintenance of Motor Vehicles Used for Official Travel	259
19 Representation Expenses	20
	51,797
Total Maintenance and Other Operating Expenses	51,797
Total Current Operating Expenditures	112,337
Capital Outlays	
33 Equipment Outlay	1,000
	1,000
Total Capital Outlays	1,000
TOTAL NEW APPROPRIATIONS	113,337

H. Philippine Veterans Assistance Commission

For operation and maintenance pursuant to Presidential Decree No. 244 as indicated hereunder..... P 1,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Purpose				
1. Operation and maintenance pursuant to P.D. No. 244	P	1,000,000		P 1,000,000
		1,000,000		1,000,000
Total New Appropriations, Philippine Veterans Assistance Commission	P	1,000,000		P 1,000,000

I. PHIVIDEC Industrial Authority

For development of PHIVIDEC Industrial Estate in Misamis Oriental pursuant to Presidential Decree No. 538 as indicated hereunder.....P 4,400,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Purpose</u>				
1. Development of PHIVIDEC Industrial Estate in Misamis Oriental pursuant to P.D. No. 538			P 4,400,000	P <u>4,400,000</u>
Total New Appropriations, PHIVIDEC Industrial Authority			P 4,400,000	P <u><u>4,400,000</u></u>

GENERAL SUMMARY
DEPARTMENT OF NATIONAL DEFENSE

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Office of the Secretary	P 28,813,000	P 64,270,000	P 3,058,000	P 96,141,000
B.	Armed Forces of the Philippines	10,820,025,000	4,675,318,000	951,616,000	16,446,959,000
B.1	General Headquarters	1,352,273,000	795,093,000	413,026,000	2,560,392,000
B.2	Philippine Air Force	1,023,985,000	779,494,000	303,514,000	2,106,993,000
B.3	Philippine Army	3,672,038,000	1,020,107,000	84,365,000	4,776,510,000
B.4	Philippine Constabulary	2,706,216,000	552,213,000	43,411,000	3,301,840,000
B.5	Philippine Navy	1,467,908,000	1,414,174,000	70,500,000	2,952,582,000
B.6	Presidential Security Group	1,528,000	35,665,000		37,193,000
B.7	Armed Forces of the Philippines Medical Center	84,605,000	33,274,000	5,000,000	122,879,000
B.8	Citizen Armed Forces Geographical Units	377,102,000	7,783,000		384,885,000
B.9	Philippine Military Academy	134,370,000	37,515,000	31,800,000	203,685,000
C	Government Arsenal	35,487,000	80,351,000	10,961,000	126,799,000
D.	Integrated National Police	2,900,927,000	450,672,000	570,305,000	3,921,904,000
E.	National Defense College of the Philippines	3,760,000	4,454,000	620,000	8,834,000
F.	Office of Civil Defense	10,151,000	4,711,000	657,000	15,519,000
G.	Philippine Veterans Affairs Office	167,585,000	62,709,000	4,839,000	235,133,000
G.1	Philippine Veterans Affairs Office (Proper)	104,200,000	8,610,000	839,000	113,649,000
G.2	Military Shrines Services	2,845,000	2,302,000	3,000,000	8,147,000

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G.3	Veterans Memorial Medical Center	<u>60,540,000</u>	<u>51,797,000</u>	<u>1,000,000</u>	<u>113,337,000</u>
H.	Philippine Veterans Assistance Commission		<u>1,000,000</u>		<u>1,000,000</u>
I.	PHIVIDEC Industrial Authority			<u>4,400,000</u>	<u>4,400,000</u>
	Total New Appropriations, Department of National Defense	<u>P13,966,748,000</u>	<u>P5,343,485,000</u>	<u>P1,546,456,000</u>	<u>P20,856,689,000</u>